

# 2023 Budget At A Glance



- Crime Control (Salaries, equipment, training etc. ) **\$6,375,715**
  - Vehicles (New, repairs, maintenance, insurance) **\$275,000**
  - Property (Ins. Taxes, utilities, maintenance, etc) **\$473,889**
  - Administration (Salaries, training, insurance, etc) **\$1,297,453**
  - Telecoms/Dispatch **\$284,401**
- Additional miscellaneous expenses and revenues bring our total operating budget for year 2023 **\$8,171,112**

